## City of Gustavus, Alaska Ordinance FY10-30NCO

## AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF THE MARINE FACILITIES COMMITTEE BUDGET FOR FISCAL YEAR 2010

## BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a Non-Code Ordinance

**Section 2.** For the Fiscal Year of 2010 estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts	
Origi	nal Budget Amended Budget	Change
INCOME Fàcilities Usage Fees	\$ 0.00 \$ 1,500.00	+\$1,500.00
TOTAL INCOME	\$1,205,000.00 \$1,206,500.00	+\$1,500.00
EXPENSE		
Encumbered Committee F	`unds	
	\$ 4,609.00 \$ 6,109.00	+\$1,500.00
Postage	\$ 0.00 \$ 200.00	+\$ 200.00
Supplies – General	\$ 400.00 \$ 200.00	-\$ 200.00
TOTAL EXPENSE	\$1,205,000.00 \$1,206,500.00	+\$1,500.00

**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** May 13th, 2010

**DATE OF PUBLIC HEARING:** June 10th, 2010

PASSED and APPROVED by the Gustavus City Council this \( \sumbox{\sqrt{o}} \) day of \( \sumbox{\sqrt{o}}, 2010.

Paul Berry, Mayor

Attest: Kapryce Manchester, CMC

City Clerk